

Allowable costs and proposed fees for regulated services (update of Annex 9 of ERA)

Annex 9 to ERA 2021 Allowable costs - Fiumicino

FIUMICINO Airport (1 di 3)	Landing and Take-off	Passenger charges	Security Pax	Hold Baggage Screening Security Tax
Reported costs and volumes of service expressed in '000	2021	2021	2021	2021
Traffic unit	Tonnage	Paying pax	Paying pax	Paying pax
Operating costs in "base year"	32.571	153.997	49.980	20.823
Raw materials	778	1.598	674	169
Maintenance costs	4.546	21.676	1.967	7.012
Cleaning	714	19.935	856	993
Utilities	1.836	16.885	876	1.917
Third party costs (other)	3.205	16.756	2.143	551
General & administrative costs	3.031	10.489	3.063	1.382
Labour costs	12.481	43.199	39.400	8.178
Use of third party assets (excl. Concession fees)	301	1.807	256	79
Concession and security fees	5.607	21.147	688	472
Fire fighting brigade fund (since 2017 part of "v")	0	0	0	0
Other taxes	73	504	55	70
Depreciation charges in "base year"	23.361	40.359	1.542	2.265
RAB: "self-financed" assets in "base year"	146.964	159.119	7.195	13.934
RAB: assets financed by State subsidies in "base year"	174.023	587.458	8.776	25.378
Work in progress	19.093	145.834	4.211	19.200
Net working capital	98.755	0	0	0
RAB suitable for incremental WACC (2017-2021)	High	0	44	0
RAB suitable for incremental WACC (2017-2021)	Medium-high	0	0	0
RAB suitable for incremental WACC (2017-2021)	Medium-high	0	0	0
	Real pre-tax WACC	8,52%	8,52%	8,52%
	Inflation rate	1,50%	1,50%	1,50%
	Nominal pre-tax WACC	10,15%	10,15%	10,15%
Remuneration in "base year"	37.709	78.429	1.788	5.299
Total allowances in "x"	93.642	272.784	53.311	28.387
Traffic volume	30.811	22.176	18.785	16.580
Total allowances: period PV	373.579	1.051.254	195.453	105.943
Max regulated revenues: period PV	373.579	1.051.254	195.453	105.943
"X" parameter	8,08%	4,70%	2,26%	2,89%
"X" unit charge (ex-ante inflation rate)	2,90	12,37	2,84	1,71
Inflation rate for yearly adjustments	-0,2%	-0,2%	-0,2%	-0,2%
"X" unit charge (ex-post)	2,81	11,98	2,75	1,66
"K" allowances				
Incremental costs on capex in "bridge year"	5.070	37.654	2.139	6.805
Incremental costs on capex in I year of regulatory period	7.778	18.631	1.401	1.440
Incremental costs on capex in II year of regulatory period	5.538	8.014	950	1.176
Incremental costs on capex in III year of regulatory period	9.713	16.003	771	459
Incremental costs on capex in IV year of regulatory period	3.468	5.362	620	-360
Tot "k" allowances	31.567	85.664	5.880	9.519
"V" allowances				
Incremental costs on capex in I year of regulatory period				
Incremental costs on capex in II year of regulatory period				
Incremental costs on capex in III year of regulatory period				
Incremental costs on capex in IV year of regulatory period				
Incremental costs on capex in V year of regulatory period	6.755	-3.639	-142	-238
Tot "v" allowances (as provided for in art. 37 of ERA)	6.755	-3.639	-142	-238
Total allowed costs	131.964	354.810	59.049	37.667
"K" component	2,66%	1,51%	1,04%	-0,91%
"V" component	5,19%	-1,03%	-0,24%	-0,60%
Avg charge (ex-post inflation rate)	4,21	15,27	3,11	2,28
Avg charge (ex-post inflation rate and "epsilon")	4,21	15,27	3,11	2,28

FIUMICINO Airport (2 di 3)		Aircraft Parking	Cargo Embarkation / Disembarkation duties	Loading Bridge	Check-in desks
- Reported costs and volumes of service expressed in '000		2021	2021	2021	2021
Traffic unit		tonn/hour	kg	Paying step	Check-in desks number
Operating costs in "base year"		977	1.308	7.537	3.236
Raw materials		26	7	42	20
Maintenance costs		150	191	948	203
Cleaning		17	200	981	570
Utilities		91	385	803	406
Third party costs (other)		45	29	309	94
General & administrative costs		99	82	470	344
Labour costs		389	214	2.900	802
Use of third party assets (excl. Concession fees)		24	6	28	393
Concession and security fees		133	185	1.031	394
Fire fighting brigade fund (since 2017 part of "V")		0	0	0	0
Other taxes		3	9	25	11
Depreciation charges in "base year"		355	49	1.413	674
RAB: "self-financed" assets in "base year"		1.107	240	3.646	3.856
RAB: assets financed by State subsidies in "base year"		4.382	413	21.684	6.831
Work in progress		2.096	211	4.743	937
Net working capital		616	331	2.408	3.058
RAB suitable for incremental WACC (2017-2021)	High	0	0	0	0
RAB suitable for incremental WACC (2017-2021)	Medium-high	0	0	0	0
RAB suitable for incremental WACC (2017-2021)	Medium-high	0	0	0	0
	Real pre-tax WACC	8,52%	8,52%	8,52%	8,52%
	Inflation rate	1,50%	1,50%	1,50%	1,50%
	Nominal pre-tax WACC	10,15%	10,15%	10,15%	10,15%
Remuneration in "base year"		733	105	2.845	1.266
Total allowances in "x"		2.066	1.462	11.796	5.177
Traffic volume		27.567	132.585	423	0.192
Total allowances: period PV		8.717	5.368	56.206	20.955
Max regulated revenues: period PV		8.717	5.368	56.206	20.955
"X" parameter		7,71%	2,54%	13,37%	4,47%
"X" unit charge (ex-ante inflation rate)		0,08	0,01	32,33	27.097,50
Inflation rate for yearly adjustments		-0,2%	-0,2%	-0,2%	-0,2%
"X" unit charge (ex-post)		0,07	0,01	31,21	26.240,04
"K" allowances					
Incremental costs on capex in "bridge year"		487	75	1.524	458
Incremental costs on capex in I year of regulatory period		589	127	827	925
Incremental costs on capex in II year of regulatory period		441	52	773	392
Incremental costs on capex in III year of regulatory period		486	59	762	780
Incremental costs on capex in IV year of regulatory period		50	-24	810	544
Tot "k" allowances		2.053	289	4.696	3.100
"V" allowances					
Incremental costs on capex in I year of regulatory period					
Incremental costs on capex in II year of regulatory period					
Incremental costs on capex in III year of regulatory period					
Incremental costs on capex in IV year of regulatory period					
Incremental costs on capex in V year of regulatory period		16	-21	-55	-103
Tot "v" allowances (as provided for in art. 37 of ERA)		16	-21	-55	-103
Total allowed costs		4.136	1.730	16.436	8.174
"K" component		1,20%	-1,45%	4,26%	7,04%
"V" component		0,40%	-1,26%	-0,29%	-1,33%
	Avg charge (ex-post inflation rate)	0,14	0,01	40,61	40.748,85
	Avg charge (ex-post inflation rate and "epsilon")	0,14	0,01	40,61	40.748,85

FIUMICINO Airport (3 di 3)	Offices/Operations Area	Lost & Found	De-icing	Freight Storage Facility (ETV)	Simulation Room	
- Reported costs and volumes of service expressed in '000	2021	2021	2021	2021	2021	
Traffic unit	square mt	square mt	service time	units	unit of service	
Operating costs in "base year"	3.905	104	50	72	31	
Raw materials	66	2	0	1	0	
Maintenance costs	1.072	29	0	39	3	
Cleaning	640	18	0	0	9	
Utilities	384	9	0	1	7	
Third party costs (other)	574	5	0	2	1	
General & administrative costs	127	4	0	4	2	
Labour costs	1.036	36	50	16	5	
Use of third party assets (excl. Concession fees)	6	0	0	0	0	
Concession and security fees	0	0	0	10	4	
Fire fighting brigade fund (since 2017 part of "V")	0	0	0	0	0	
Other taxes	0	0	0	0	0	
Depreciation charges in "base year"	3.687	86	0	2	7	
RAB: "self-financed" assets in "base year"	14.639	298	0	16	36	
RAB: assets financed by State subsidies in "base year"	38.000	936	0	1	71	
Work in progress	7.151	72	0	3	12	
Net working capital	4.174	66	0	3.985	0	
RAB suitable for incremental WACC (2017-2021)	High	0	0	0	0	
RAB suitable for incremental WACC (2017-2021)	Medium-high	0	0	0	0	
RAB suitable for incremental WACC (2017-2021)	Medium-high	0	0	0	0	
	Real pre-tax WACC	8,52%	8,52%	8,52%	8,52%	8,52%
	Inflation rate	1,50%	1,50%	1,50%	1,50%	1,50%
	Nominal pre-tax WACC	10,15%	10,15%	10,15%	10,15%	10,15%
Remuneration in "base year"	5.567	118	0	341	10	
Total allowances in "x"	13.160	307	50	415	48	
Traffic volume	607	17	0	39	3	
Total allowances: period PV	52.634	1.256	177	1.510	185	
Max regulated revenues: period PV	52.634	1.256	177	1.510	185	
"X" parameter	3,89%	4,43%	0,84%	2,05%	2,15%	
"X" unit charge (ex-ante inflation rate)	21,78	18,42	566,01	10,49	17,21	
Inflation rate for yearly adjustments	-0,2%	-0,2%	-0,2%	-0,2%	-0,2%	
"X" unit charge (ex-post)	21,09	17,84	548,74	10,16	16,67	
"K" allowances						
Incremental costs on capex in "bridge year"	1.589	39	0	4	3	
Incremental costs on capex in I year of regulatory period	767	23	0	-2	4	
Incremental costs on capex in II year of regulatory period	536	19	0	7	1	
Incremental costs on capex in III year of regulatory period	995	42	0	-2	2	
Incremental costs on capex in IV year of regulatory period	539	21	0	-6	1	
Tot "k" allowances	4.426	144	0	2	12	
"V" allowances						
Incremental costs on capex in I year of regulatory period						
Incremental costs on capex in II year of regulatory period						
Incremental costs on capex in III year of regulatory period						
Incremental costs on capex in IV year of regulatory period						
Incremental costs on capex in V year of regulatory period	-297	-4	0	0	-1	
Tot "v" allowances (as provided for in art. 37 of ERA)	-297	-4	0	0	-1	
Total allowed costs	17.288	447	50	416	58	
"K" component	3,21%	4,91%	0,21%	-1,42%	2,16%	
"V" component	-1,77%	-0,88%	0,00%	-0,07%	-1,98%	
Avg charge (ex-post inflation rate)	26,95	24,65	550,75	10,18	20,19	
Avg charge (ex-post inflation rate and "epsilon")	26,95	24,65	550,75	10,18	20,19	

Annex 9 to ERA 2021 Allowable costs - Ciampino

CIAMPINO Airport (1 di 2)		Landing and Take-off	Aircraft Parking	Passenger charges	Cargo Embarkation / Disembarkation duties	Security Pax
- Reported costs and volumes of service expressed in '000		2021	2021	2021	2021	2021
Traffic unit		Tonnage	tonn/hour	paying pax	kg	Paying pax
Operating costs in "base year"		5.756	348	9.331	133	6.730
Raw materials		136	1	71	1	77
Maintenance costs		894	74	910	15	209
Cleaning		111	34	1.494	18	51
Utilities		276	52	1.154	28	89
Third party costs (other)		455	8	616	4	189
General & administrative costs		439	19	701	8	415
Labour costs		2.179	96	2.695	36	5.552
Use of third party assets (excl. Concession fees)		36	2	56	1	36
Concession and security fees		1.223	62	1.627	23	105
Fire fighting brigade fund (since 2017 part of "v")		0	0	0	0	0
Other taxes		6	0	8	0	6
Depreciation charges in "base year"		3.225	55	1.373	51	65
RAB: "self-financed" assets in "base year"		8.559	248	7.285	119	670
RAB: assets financed by State subsidies in "base year"		48.497	7	6.245	614	133
Work in progress		571	2	129	7	23
Net working capital		0	0	0	0	0
RAB suitable for incremental WACC (2017-2021)	High	0	0	0	0	0
RAB suitable for incremental WACC (2017-2021)	Medium-high	0	0	0	0	0
RAB suitable for incremental WACC (2017-2021)	Medium-high	0	0	0	0	0
	Real pre-tax WACC	8,52%	8,52%	8,52%	8,52%	8,52%
	Inflation rate	1,50%	1,50%	1,50%	1,50%	1,50%
	Nominal pre-tax WACC	10,15%	10,15%	10,15%	10,15%	10,15%
Remuneration in "base year"		4.920	22	1.166	63	71
Total allowances in "x"		13.901	425	11.871	247	6.866
Traffic volume		2.683	5.887	2.764	17.885	2.764
Total allowances: period PV		54.976	1.739	46.602	1.000	25.339
Max regulated revenues: period PV		54.976	1.739	46.602	1.000	25.339
"X" parameter		5,72%	3,72%	8,68%	6,62%	1,04%
"X" unit charge (ex-ante inflation rate)		4,93	0,07	3,77	0,01	2,45
Inflation rate for yearly adjustments		-0,2%	-0,2%	-0,2%	-0,2%	-0,2%
"X" unit charge (ex-post)		4,77	0,07	3,65	0,01	2,38
"K" allowances						
Incremental costs on capex in "bridge year"		2.217	9	1.028	36	166
Incremental costs on capex in I year of regulatory period		346	29	529	9	83
Incremental costs on capex in II year of regulatory period		405	360	1.169	25	98
Incremental costs on capex in III year of regulatory period		336	315	774	21	66
Incremental costs on capex in IV year of regulatory period		692	108	496	16	69
Tot "k" allowances		3.996	822	3.996	106	482
"V" allowances						
Incremental costs on capex in I year of regulatory period						
Incremental costs on capex in II year of regulatory period						
Incremental costs on capex in III year of regulatory period						
Incremental costs on capex in IV year of regulatory period						
Incremental costs on capex in V year of regulatory period		89	79	-7	-1	-24
Tot "v" allowances (as provided for in art. 37 of ERA)		89	79	-7	-1	-24
Total allowed costs		17.986	1.326	15.860	352	7.324
"K" component		4,04%	9,30%	3,44%	4,55%	0,98%
"V" component		0,52%	6,82%	-0,05%	-0,38%	-0,34%
Avg charge (ex-post inflation rate)		6,30	0,22	4,93	0,02	2,55
Avg charge (ex-post inflation rate and "epsilon")		6,30	0,22	4,93	0,02	2,55

CIAMPINO Airport (2 di 2)	Hold Baggage Screening Security Tax	Check-in desks	Offices/Operations Area	Lost & Found	De-icing
- Reported costs and volumes of service expressed in '000	2021	2021	2021	2021	2021
Traffic unit	Paying pax	Check-in desks number	square mt	square mt	service time
Operating costs in "base year"	2.286	357	279	2	96
Raw materials	31	7	2	0	0
Maintenance costs	332	105	71	1	0
Cleaning	90	39	51	0	0
Utilities	95	28	12	0	0
Third party costs (other)	68	9	12	0	0
General & administrative costs	165	34	5	0	0
Labour costs	1.398	70	124	1	96
Use of third party assets (excl. Concession fees)	14	2	1	0	0
Concession and security fees	90	63	0	0	0
Fire fighting brigade fund (since 2017 part of "V")	0	0	0	0	0
Other taxes	2	0	0	0	0
Depreciation charges in "base year"	180	45	151	2	0
RAB: "self-financed" assets in "base year"	1.715	204	542	9	0
RAB: assets financed by State subsidies in "base year"	1.233	87	205	5	0
Work in progress	9	2	1	0	0
Net working capital	0	62	711	2	0
RAB suitable for incremental WACC (2017-2021) High	0	0	0	0	0
RAB suitable for incremental WACC (2017-2021) Medium-high	0	0	0	0	0
RAB suitable for incremental WACC (2017-2021) Medium-high	0	0	0	0	0
Real pre-tax WACC	8,52%	8,52%	8,52%	8,52%	8,52%
Inflation rate	1,50%	1,50%	1,50%	1,50%	1,50%
Nominal pre-tax WACC	10,15%	10,15%	10,15%	10,15%	10,15%
Remuneration in "base year"	252	30	124	1	0
Total allowances in "x"	2.718	432	554	5	96
Traffic volume	2.764	0	195	0	0
Total allowances: period PV	10.383	1.702	2.475	22	350
Max regulated revenues: period PV	10.383	1.702	2.475	22	350
"X" parameter	3,22%	3,70%	8,89%	7,49%	-0,57%
"X" unit charge (ex-ante inflation rate)	0,96	71.501,77	2,83	11,82	5.935,27
Inflation rate for yearly adjustments	-0,2%	-0,2%	-0,2%	-0,2%	-0,2%
"X" unit charge (ex-post)	0,93	69.256,73	2,73	11,43	5.756,64
"K" allowances					
Incremental costs on capex in "bridge year"	68	29	166	1	0
Incremental costs on capex in I year of regulatory period	1.002	15	82	0	0
Incremental costs on capex in II year of regulatory period	171	20	41	1	0
Incremental costs on capex in III year of regulatory period	54	9	26	0	0
Incremental costs on capex in IV year of regulatory period	36	9	26	0	0
Tot "k" allowances	1.330	82	341	3	0
"V" allowances					
Incremental costs on capex in I year of regulatory period					
Incremental costs on capex in II year of regulatory period					
Incremental costs on capex in III year of regulatory period					
Incremental costs on capex in IV year of regulatory period					
Incremental costs on capex in V year of regulatory period	-32	-3	-16	0	0
Tot "v" allowances (as provided for in art. 37 of ERA)	-32	-3	-16	0	0
Total allowed costs	4.017	511	879	8	96
"K" component	0,89%	1,79%	3,06%	2,51%	0,01%
"V" component	-0,77%	-0,60%	-1,88%	-1,84%	0,00%
Avg charge (ex-post inflation rate)	1,43	82.584,78	4,09	16,47	5.757,55
Avg charge (ex-post inflation rate and "epsilon")	1,43	82.584,78	4,09	16,47	5.757,55

**Annex 9 - Update
FIUMICINO
2021 charges of regulated services**

Charges breakdown - FIUMICINO

				2020	2021 (*)
Passenger charges (1)	Adults	of which Originating within EU	€ for paying pax	17,01	16,19
		of which Originating outside EU	€ for paying pax	27,43	26,11
		of which Transfer within EU	€ for paying pax	5,95	5,66
		of which Transfer outside EU	€ for paying pax	9,60	9,14
	Children (2)	of which Originating within EU	€ for paying pax	8,50	8,09
		of which Originating outside EU	€ for paying pax	13,72	13,05
		of which Transfer within EU	€ for paying pax	2,98	2,83
		of which Transfer outside EU	€ for paying pax	4,80	4,57
Cargo Embarkation / Disembarkation duties (3)		To be calculated on gross weight over 500 grams	€ per Kg/fraction	0,0127	0,0120
		Minimum charge	€	0,138	0,130
Security Pax (1)			€ for paying pax	3,18	3,11
Hold Baggage Screening Security Tax (1)			€ for paying pax	2,42	2,28
Aircraft Parking (4)			€ per tonn/hour or fraction	0,15	0,14
Landing & Take-Off (5) (6)	Min. charge (7)	Off Peak	€ per movement	40,44	45,24
		On Peak	€ per movement	54,71	45,24
	Tons 1-25 (8)	Off Peak	€ per tonn	3,49	3,91
		On Peak	€ per tonn	4,72	3,91
	Tons 26-75 (8)	Off Peak	€ per tonn	3,73	4,17
		On Peak	€ per tonn	5,04	4,17
	Tons 76-150 (8)	Off Peak	€ per tonn	2,48	2,78
		On Peak	€ per tonn	3,36	2,78
	Tons 151-250 (8)	Off Peak	€ per tonn	1,89	2,12
		On Peak	€ per tonn	2,56	2,12
	Tons > 250 (8)	Off Peak	€ per tonn	1,18	1,32
		On Peak	€ per tonn	1,60	1,32
De- Icing (9) (10)		Aircraft up to 80 tons	€ for hour/fraction	518,47	510,56
		Aircraft over 80 tons	€ for hour/fraction	779,86	767,96

Charges breakdown - FIUMICINO

			2020	2021 (*)		
Lost & Found (11)	Desk	€ sqm/month	55,45	54,34		
	Office	€ sqm/month	28,80	28,22		
	Warehouse	€ sqm/month	17,98	17,62		
Check-in desks	Annual fee for each desk	Check-in desk 1A	€ per year	32.084,30	32.053,75	
		Check-in desk 1B	€ per year	27.500,83	27.474,64	
		Check-in desk 2A	€ per year	20.625,63	20.605,98	
		Check-in desk 2B	€ per year	16.042,15	16.026,87	
		Desk for Transfer passenger	€ per year	19.731,85	19.713,06	
	Hourly fee for each desks	Check-in desk 1A	05:00-14:00	€ for each hourfraction	20,63	20,61
			14:01-20:00	€ for each hourfraction	12,37	12,36
			20:01-04:59	€ for each hourfraction	8,25	8,25
		Check-in desk 1B	05:00-14:00	€ for each hourfraction	17,19	17,17
			14:01-20:00	€ for each hourfraction	10,31	10,30
			20:01-04:59	€ for each hourfraction	6,88	6,87
		Check-in desk 2A	05:00-14:00	€ for each hourfraction	9,63	9,62
			14:01-20:00	€ for each hourfraction	5,96	5,95
			20:01-04:59	€ for each hourfraction	3,90	3,89
		Check-in desk 2B	05:00-14:00	€ for each hourfraction	7,33	7,32
			14:01-20:00	€ for each hourfraction	4,58	4,58
			20:01-04:59	€ for each hourfraction	2,98	2,98
		Transit / gate desks for flight	From 1 to 3 flights per day	€ per flight	20,63	20,61
			From 4 to 10 flights per day	€ per flight	13,75	13,73
			Over 10 flights per day	€ per flight	11,46	11,45
Freight Storage Facility (ETV)	ULD tipo A	€ each day	10,71	10,21		
	ULD tipo B	€ each day	8,76	8,36		
	ULD tipo C	€ each day	19,72	18,80		
	ULD tipo A + cella frigo	€ each day	26,53	25,30		
	ULD tipo B + cella frigo	€ each day	24,59	23,44		
	ULD tipo C + cella frigo	€ each day	35,54	33,89		
	ULD tipo A (tipo eviro-container)	€ each day	18,50	17,64		
	ULD tipo B (tipo eviro-container)	€ each day	16,55	15,78		
	ULD tipo C (tipo eviro-container)	€ each day	27,51	26,23		

Charges breakdown - FIUMICINO

		2020	2021 (*)		
Loading Bridge (12) (13)	1 Finger - On Peak	For the first 60 minutes (or part thereof)	€ 1st period	76,70	56,77
		1st successive 15' period (or part thereof)	€ Step 1	31,04	24,33
		2nd successive 15' period (or part thereof)	€ Step 2	34,69	26,36
		3rd successive 15' period (or part thereof)	€ Step 3	36,52	28,38
		4th successive 15' period (or part thereof)	€ Step 4	38,35	30,41
		5th successive 15' period (or part thereof)	€ Step 5	40,17	32,44
		6th successive 15' period (or part thereof)	€ Step 6	42,00	32,44
		Each other successive 15' period (or part thereof)	€ each other successive period	43,82	34,47
	1 Finger - Off Peak	For the first 60 minutes (or part thereof)	€ 1st period	51,13	56,77
		1st successive 15' period (or part thereof)	€ Step 1	21,91	24,33
		2nd successive 15' period (or part thereof)	€ Step 2	23,74	26,36
		3rd successive 15' period (or part thereof)	€ Step 3	25,56	28,38
		4th successive 15' period (or part thereof)	€ Step 4	27,39	30,41
		5th successive 15' period (or part thereof)	€ Step 5	29,22	32,44
		6th successive 15' period (or part thereof)	€ Step 6	29,22	32,44
		Each other successive 15' period (or part thereof)	€ each other successive period	31,04	34,47
	2 Fingers - On Peak	For the first 75 minutes (or part thereof)	€ 1st period	126,49	96,74
		1st successive 15' period (or part thereof)	€ Step 1	36,54	28,09
		2nd successive 15' period (or part thereof)	€ Step 2	37,94	29,65
		3rd successive 15' period (or part thereof)	€ Step 3	39,35	31,21
		4th successive 15' period (or part thereof)	€ Step 4	39,35	31,21
		5th successive 15' period (or part thereof)	€ Step 5	50,59	37,45
		6th successive 15' period (or part thereof)	€ Step 6	50,59	37,45
		Each other successive 15' period (or part thereof)	€ each other successive period	53,41	43,69
	2 Fingers - Off Peak	For the first 75 minutes (or part thereof)	€ 1st period	87,13	96,74
		1st successive 15' period (or part thereof)	€ Step 1	25,30	28,09
		2nd successive 15' period (or part thereof)	€ Step 2	26,70	29,65
		3rd successive 15' period (or part thereof)	€ Step 3	28,11	31,21
4th successive 15' period (or part thereof)		€ Step 4	28,11	31,21	
5th successive 15' period (or part thereof)		€ Step 5	33,73	37,45	
6th successive 15' period (or part thereof)		€ Step 6	33,73	37,45	
Each other successive 15' period (or part thereof)		€ each other successive period	39,35	43,69	
Offices/Operations Area (11)	Terminal offices, Piers, Satellites, Office Tower 1	€ sqm/month	48,59	46,60	
	Offshore offices	€ sqm/month	36,78	35,27	
	Technical buildings: offices and warehouses	€ sqm/month	20,11	19,29	
	Technical rooms / warehouses	€ sqm/month	30,34	29,10	
	MU and Operative building: offices and warehouses	€ sqm/month	30,34	29,10	
	Ramp palace: buildings, storage rooms and warehouses	€ sqm/month	30,34	29,10	
	Offices/Warehouses for CNA/Handlers/Freighters c/o Cargo city	€ sqm/month	22,11	21,20	
	Areas intended for removable buildings	€ sqm/month	9,00	8,63	
	Shelters	€ sqm/month	2,01	1,93	
Cargo security facility		€ per execution	20,77	20,19	
PRM (1) (14) (15)		€ per paying pax	0,99	1,19	

Note:

- (1) Full exemption for crews on duty ("crew must go" and "crew returning to base") provided they hold a travel document issued and released by the airline for reasons strictly inherent to the operational requirement
 - (2) The children's rate applies to children aged between 2 and 12 years, for which the passenger charge is reduced by half under art. 5 of Law no. 324/1976, while children 0 to 2 years old are exempt
 - (3) Given that the applied service units are represented by kg of goods loaded / unloaded, to obtain the cost for each flight the charge applicable in each period shall be multiplied by the actual kg of merchandise in arrival / departure
 - (4) To get the cost per flight, the tariff for each year shall be multiplied by the tonnage of the aircraft and the number of hours (or fraction of an hour) beyond the first two hours, which are considered in exemption
 - (5) 2020 Peak hours: from 11:30 to 15:00 and from 19:00 to 21:00. 2020 Off Peak hours: from 15:01 to 18:59 and from 21:01 to 11:29. From 1 March 2021, the "on peak" and "off peak" charges are unified
 - (6) For Gen. Aviation, the unit rate shall be multiplied by 2 for the amount to be paid to the State pursuant to Law no. 656 of 30/11/1994
 - (7) Given that the minimum charge is applied to the single movement, to obtain the cost of minimum charge associated with the flight the charge shall be multiplied by 2
 - (8) Given that the applied service units are represented by the tonnage of aircraft arrived + departing, to obtain the cost of flying the charge of each year shall be multiplied by 2
 - (9) The charge does not include the costs for the liquids, which are invoiced separately
 - (10) The charge is applied for each hour (or fraction of an hour) of service provided
 - (11) The charge does not include the costs for utilities (heating / air conditioning, drinking and industrial water, hot water and waste tax)
 - (12) 2020 Peak hours: 07:00 - 11:00 / 18:00 - 22:00. 2020 Off Peak hours: 11:01 - 17:59 / 22:01 - 06:59. From 1 March 2021, the "on peak" and "off peak" charges are unified
 - (13) The charge does not include the costs relating to the handling of the loading bridges, activity that is provided by the handlers
 - (14) The charge for PRM is defined annually on the basis of:
 - (I) eligible costs, including capital costs, incurred by AdR Assistance
 - (II) number of passengers estimated for the reference year of the tariff
 - (III) any positive / negative balance resulting from the final verification of the previous year's tariff and the costs and passengers actually recorded for the previous yearThis method of fixing the charge is in line with the provisions of EC Regulation no. 1107/2006
 - (15) Update of the PRM charge is in line with provisions of "Linee Guida" ENAC n. 001/2018 as on Oct. 13, 2020 charge proposal
- (*) Scheduled charges for 2021 include a programmed inflation rate of -0,2% (as indicated by the DEF released in March 2020)

**Annex 9 - Update
CIAMPINO
2021 charges of regulated services**

Charges breakdown - CIAMPINO

		2020	2021 (*)		
Passenger charges (1)	Adults	of which Commercial aviation UE	€ for paying pax	5,23	4,93
		of which Commercial aviation EXTRA UE	€ for paying pax	5,39	5,08
		of which General aviation UE	€ for paying pax	31,32	29,51
		of which General aviation EXTRA UE	€ for paying pax	32,30	30,43
	Children (2)	of which Commercial aviation UE	€ for paying pax	2,61	2,46
		of which Commercial aviation EXTRA UE	€ for paying pax	2,70	2,54
		of which General aviation UE	€ for paying pax	15,66	14,75
		of which General aviation EXTRA UE	€ for paying pax	16,15	15,21
Cargo Embarkation / Disembarkation duties (3)	To be calculated on gross weight over 500 grams		€ per Kg or fraction	0,0194	0,0188
	Minimum charge		€uro	0,210	0,204
Security pax (1)	of which Commercial aviation		€ for paying pax	2,52	2,49
	of which General aviation		€ for paying pax	15,09	14,89
Hold Baggage Screening Security Tax (1)	of which Commercial aviation		€ for paying pax	1,46	1,40
	of which General aviation		€ for paying pax	8,75	8,38
Parking (4)	of which Commercial aviation		€ per tonn/hour or fraction	0,08	0,09
	of which General aviation		€ per tonn/hour or fraction	0,25	0,30
Landing & Take-Off (5) (6)	<= 25 Tons	of which Commercial aviation	€ per tonn	4,46	4,36
		of which General aviation	€ per tonn	14,35	14,01
	>25 Tons	of which Commercial aviation	€ per tonn	6,24	6,09
		of which General aviation	€ per tonn	20,05	19,57
De- Icing (7) (8)	Aircraft up to 80 tons		€ for each hour/fraction	5.778,92	5.757,55
	Aircraft over 80 tons		€ for each hour/fraction	8.692,40	8.660,26
Lost & Found (9)	Desk		€ sqm/month	28,58	26,20
	Warehouse		€ sqm/month	7,06	6,47
Check-in desks	Annual fee for each desk		€ per year	33.331,38	32.039,90
	Hourly fee for each desks	05:01-14:00	€ for each hour/fraction	20,84	20,03
		14:01-20:00	€ for each hour/fraction	12,50	12,01
		20:01-05:00	€ for each hour/fraction	8,34	8,01
Transit / gate desks for flight		€ per flight	13,89	13,35	
Offices/Operations Area (9)	Central buildings (PG 820)		€ sqm/month	11,80	10,71
	Offshore offices		€ sqm/month	7,17	6,50
	Rooms and buildings for warehouses		€ sqm/month	5,28	4,79
	Areas intended for removable buildings		€ sqm/month	2,72	2,46
PRM (1) (10) (11)		€ per paying pax	0,17	0,21	

Note:

- (1) Full exemption for crews on duty ("crew must go" and "crew returning to base") provided they hold a travel document issued and released by the airline for reasons strictly inherent to the operational requirement
 - (2) The children's rate applies to children aged between 2 and 12 years, for which the passenger charge is reduced by half under art. 5 of Law no. 324/1976, while children 0 to 2 years old are exempt
 - (3) Given that the applied service units are represented by kg of goods loaded/unloaded, to obtain the cost for each flight the charge applicable in each period must be multiplied by the actual kg of merchandise in arrival/departure
 - (4) To get the cost per flight, the tariff for each year shall be multiplied by the tonnage of the aircraft and the number of hours (or fraction of an hour) beyond the first two hours, which are considered in exemption
 - (5) Given that the applied service units are represented by the aircraft tonnage arriving + departing, in order to obtain the cost of flying charges will have to be multiplied by 2
 - (6) For Gen. Aviation, the unit rate shall be multiplied by 2 for the amount to be paid to the State pursuant to Law no. 656 of 30/11/1994
 - (7) The charge does not include the costs for the liquids, which are invoiced separately
 - (8) The charge is applied for each hour (or fraction of an hour) of service provided
 - (9) The charge does not include the costs for utilities (heating / air conditioning, drinking and industrial water, hot water and waste tax)
 - (10) The charge for PRM is defined annually on the basis of:
 - (I) Eligible costs, including capital costs, incurred by AdR Assistance
 - (II) number of passengers estimated for the reference year of the tariff
 - (III) any positive / negative balance resulting from the final verification of the previous year's tariff and the costs and passengers actually recorded for the previous yearThis method of fixing the charge is in line with the provisions of EC Regulation no. 1107/2006
 - (11) Update of the PRM charge is in line with provisions of "Linee Guida" ENAC n. 001/2018 as on Oct. 13, 2020 charge proposal
- (*) Scheduled charges for 2021 include a programmed inflation rate of -0,2% (as indicated by the DEF released in March 2020)