

(Courtesy translation)

Regulated charges for Fiumicino and Ciampino: proposal of charges update for 2021 and meeting with users of Fiumicino and Ciampino airports in the framework of annual consultations

With this note ADR opens the consultation with the users of Fiumicino and Ciampino airports with regard to the proposal of regulated charges update for tariff year 2021 (01.03.2021 - 02.28.2022) consistently with the current regulation, the provisions of Articles 6, 7, 8 of Directive 2009/12/EC (Airport Charges Directive), the procedure for consultation between airport operator and users issued by ENAC on 31 October 2014, possibly integrated for (i.) the provisions of paragraph 5.2.1 of Model 1 for airports with more than 5 million passengers per year issued by the Transport Regulation Authority ("ART") on 6 July 2017; (ii.) other information deemed relevant in order to offer complete and accurate representation of ADR's infrastructure development plan and the improvements that the company is achieving in these years.

In order to ensure a significant participation of users, by August 14 ADR will publish the relevant documentation on its institutional website (also available in English). That shall include:

- Annual information document with information provided for in point 5.2.1 of the reference model of ART;
- Proposal of charges update for 2021 (1 March 2021 - 28 February 2022);
- State of progress of the investment plan;
- Annual quality indicators and action plan;
- Annual environmental protection indicators and action plan;
- Report on the performance in the third year of the five-year period (2017-21) of the quality plan;
- Report on the performance in the third year of the five-year period (2017-21) of the environmental protection plan;
- Recent trends in traffic;
- Development of allowable costs.

For users' consultation on the proposed update of the regulated charges for 2021 (01.03.2021 - 28.02.2022) ADR has defined the following path:

- By August 14: start of consultation with publication of relevant information material
- October 5: deadline for receiving a first set of user comments on the information elements submitted for consultation;
- October 13: public hearing with users;
- October 30: deadline for receiving final comments from users relating to the hearing of October 15th;
- By November 8, following the update of the relevant data on investments as at 30 September, ADR will eventually publish an updated proposal of charges update. This proposal will also take into account any corrective outcomes arising from the audits performed by the Civil Aviation Authority (ENAC) regarding investments made in this period (first nine months of the current year);
- November 23: deadline for the conclusion of the consultation.

The public hearing scheduled for October 13th will be held from 10.00 pm at **the Garden Inn hotel**, Via Vittorio Bragadin 2, 00054 Fiumicino, jointly for the users of Fiumicino and Ciampino with access to the venue limited to one representative for each airport's user. Audience will have the opportunity to access via webcast (information will be provided upon registration, please see below).

During the meeting, ADR will provide full information on the main issues relating to the regulated services and the construction of the charges update, providing any possible clarification. That shall include:

- a) Traffic: traffic trends in recent years and in 2019;
- b) Investments: state of progress in relation to the provisions of the update of the multi-year Technical Document attached to the ADR-ENAC Contract (Economic Regulation Agreement), with analysis of the use of the current infrastructures and the expected results of the investments in progress;
- c) Quality and Environment: report on the performance of the Quality and Environmental Protection Plans: objectives achieved in the period July 2019 - June 2020 for the quality and environmental protection indicators provided for in the ADR-ENAC Contract (Economic Regulation Agreement); comparison with target indicators identified ex ante for the 2017-2021 period;
- d) Proposal of charges update: allowed costs for 2021 and consequent proposal of charges update for the period 1 March 2021 - 28 February 2022 represented for each regulated service.

As stated above, in order to make the meeting of October 13 more effective, the interested parties may transmit their observations regarding the documentation published on the ADR website to the following e-mail address: infoutenti@adr.it. Observations received by the aforementioned deadline of October 5 may be examined and discussed as early as the October 13 meeting.

In the days following the audition and by October 31, users will be able to produce at the same infoutenti@adr.it e-mail address further and conclusive evaluations on the topics dealt with during the audition.

It should be noted that at the outcome of the checks by the competent authorities – which ADR-ENAC Economic Regulation Agreement foresees to be completed by December 31 – ADR will promptly publish on its website (www.adr.it) the updated charges that will become applicable from 1 March 2021.

The broadest participation of users in the consultation launched with this note and at the meeting of October 13 is in ADR's auspices, also for the purpose of a fruitful joint analysis of expectations on airport developments. We therefore kindly ask the recipients of this letter to give the maximum diffusion to users and associates.

In order to simplify the recording procedure, the Committees and Associations which are the addressees of this letter are kindly invited to send to the e-mail address infoutenti@adr.it, by 9.00 am on October 6 the name of their representative (and/or associate) who will participate in the meeting, endowed with appropriate powers to countersign the minutes, indicating whether he/she will attend in person or via webcast.

Finally, ADR has appointed Mr. Fabio Soleri as the "Contact Person" of this consultation procedure for the activities mentioned above, e-mail address infoutenti@adr.it, tel. +39.06 6595.56945.

Best regards.